

Pupil Premium

2016-2017

	<i>Expenditure</i>
Releasing of Teachers to work alongside lead practitioners, to share good practice and to develop teaching and learning.	30,000
Development of other adults in the classroom – CPD and release time to observe good practice.	9,230
Pure year group split – reduce class sizes	16,000
<i>Intervention</i>	<i>Expenditure</i>
Positive Play – develop social interaction, listening and attention skills, so that children’s behaviour for learning improves.	1,234
Nurture - develop social interaction, team work skills, listening and attention skills, so that children’s behaviour for learning improves.	4,937
Pastoral Support – to work with families who need support with their child, ensuring their child’s pastoral needs are met and that attendance is monitored and challenged.	10,595
Reading for Understanding intervention – support underperforming children, who are not supported at home; to narrow the attainment gap	1,600
Additional support in EYFS to address gaps for vulnerable pupils.	8,000
<i>Enrichment – to provide children with experiences that they may otherwise not access.</i>	<i>Expenditure</i>
Band sessions.	1,320
Singing	1,320
Young Enterprise	6,615
Residential	1,000
Craft	6,615
Health and wellness (vocational programme)	1,500
Overall	89,966
Total	89,760 planned income

Sports Premium

Planned expenditure for 2016-2017

	<i>Expenditure</i>
Highfield's Cluster Bronze package – interschool sports. Competitive sport.	600
Anthony Gell sports package. Team and competitive sports training.	400
Local Authority, sports training, dance, outdoor and adventurous, gym.	480
Release time for HLTA(who has taken on the role of PE co-coordinator) to develop whole school PE provision – pitch and progression focus	1,000
Violin (core stability) lessons	1,000
Sport enrichment group	1,999
Cookery/healthy eating sessions.	1,000
Yoga session	1,000
Bikeability programme	1,000
Overall	8,479
Total	8,459 planned income